



Warren Park Primary School

Listen, Think, Learn & Enjoy



Sports Premium Funding – Plan for 2016-17

Warren Park is a two form primary school with a strong sporting tradition. Having recently received a School Games Gold Award, Warren Park aim to continue this tradition and further increase participation, mastery and teacher development. The school will receive £9795 for the financial year, 2016-2017 (1st April 2016 – 31st March 2017).

To continue to improve the quality of teaching and diversity of the PE curriculum in order for all pupils to make regular and sustained progress.				
Actions	Cost	Impact	Evidence	Effect/Outcome
Quality practical resources purchased for the teaching of Physical Education.	£1610 (Brand new equipment that encompasses a range of sports, activities and age groups)	Teachers provided with quality, modern resources that allow for outstanding provision and opportunity.	Teacher's confidence in teaching PE increases as they become comfortable with the accessibility of resources. (Questionnaire provided) Children are more engaged as PE becomes more inclusive.	'Ultimate Frisbee' introduced to UKS2. Inclusion increased in KS1 due to suitable 'soft' equipment that allows practical PE.
Line markings and field maintenance.	£707.55 (Football/Tag Rugby pitches painted as well as a running track)	Opportunities for inter-school competition is increased. Children can experience a competitive atmosphere in the comfort of their own environment.	Participation numbers increase across the school as more fixture opportunities are provided – recognised by School Games Mark. Hampshire Cup participation becomes possible as quality facilities are provided – recognised by School Games Mark.	Year Five and Six entered 2x boys' and 2x girls' teams into local football and rugby competitions, as well as 2x netball teams. Year Six able to host Hampshire Cup fixtures at WPPS.

Develop a simple and effective PE assessment package in line with the curriculum, without levels.	£200 (approximate course cost) (PE Leader assessment training cost)	All staff are adequately trained and are adept when assessing and tracking children against the package. Focused teaching increases as individual needs are established.	Teachers have an improved knowledge of individual children and their needs. (Questionnaire provided) Visual evidence of progress provided.	Physical Education PRIORITY moving into the next academic year.
Continue to develop our relationship with Janice Norman as a PE specialist at the local secondary school.	£0.00 (CPD opportunity for staff) £0.00 (Networking and Moderation)	All staff develop expertise in a variety of PE topics. Children access to a wider variety of sports, taught at a quality level. PE Leader develops an extensive network of contacts and peers to moderate with through termly meetings.	Teachers are more confident in teaching gymnastics and dance. (Questionnaire provided) Participation numbers increase in a variety of sports – recognised by School Games Mark.	Local CPD 'Cluster' Meetings are held at Park Community School where good practice is shared. JN has developed 'SPORTS' LEADERS' within WPPS. Opportunities for children to compete in Paralympic events provided through this relationship.
To continue to increase opportunities in participation in a range of extra-curricular activities and competitive opportunities.				
Actions	Cost	Impact	Evidence	Effect/Outcome
Run and Maintain two mini-buses for sporting ventures.	£182.26 (Projected fuel usage)	Allows a larger number of children to participate in a variety of activities, potentially at differing venues. Allows multiple teams to represent the school, increasing participation and inclusion.	Participation numbers increase in a variety of sports – recognised by School Games Mark.	Year Five and Six entered 2x boys' and 2x girls' teams into local football and rugby competitions. Cricket, netball and athletics have been attended by children throughout KS2.

<p>Increase the number of extra-curricular clubs with a focus on lower KS2 and</p>	<p>£400 (Approximate club cost) (KS1 Football Club - Matt Luke)</p>	<p>UKS2 children exposed to advanced tennis skills at an early age. Children will be introduced to core skills at an earlier age and chances of mastery will increase. CPD opportunity for teachers to observe experts in a specific field.</p>	<p>Assessment package will show increased mastery of core skills in KS1. Teachers will feel more confident in the teaching of tennis. (Questionnaire provided) Assessment package will show increased mastery of tennis in LKS2.</p>	<p>Tennis – Increased participation in tennis which allowed for teachers to feel confident in extending the children further. Football – Cancelled. Extra-Curricular Dance opportunity discussed with CM Sports and in its early stages of development.</p>
<p>Spring Term tennis coaching provided over a 6 week period.</p>	<p>£199.98 (LKS2 Tennis Coaching – Joshua Gook)</p>	<p>Children exposed to expertise in a sport that will be new to the majority. CPD opportunity for teachers to observe expertise.</p>	<p>Teachers will feel more confident in the teaching of tennis. (Questionnaire provided) Assessment package will show increased mastery of tennis in LKS2. Participation numbers increase in a variety of sports – recognised by School Games Mark.</p>	<p>Tennis – Increased participation in tennis which allowed for teachers to feel confident in extending the children further.</p>
<p>Utilise CM Sports and their expertise to deliver a range of extra-curricular activities, to the whole school, in the summer term.</p>	<p>£630 (CM Sports)</p>	<p>All children exposed to a range of activities in ability groups, increasing health and promoting sport at Warren Park.</p>	<p>Participation numbers increase in a variety of sports – recognised by School Games Mark.</p>	<p>Increased participation and enjoyment for ALL age groups. Extra PE sessions held on Fridays from Year R to Year 6. Children encouraged to use team work and determination in a range of ‘team games’.</p>
<p>Continue to enter children into a number of inter-school competitions.</p>	<p>£350 (approximation) (Kit and embroidery)</p>	<p>Children will be exposed to a number of opportunities to participate and excel.</p>	<p>Participation numbers increase in a variety of sports –</p>	<p>PE PRIORITY for the next academic year – (New Kit)</p>

Build on our current level of success.		Children will learn the values of competition, teamwork, determination and resilience.	recognised by School Games Mark. Assessment package will show increased mastery in UKS2.	WPPS have won medals in both boys' and girls' football, rugby, and netball.
Introduce, to the children, a new sport in the Spring/Summer term (ULTIMATE FRISBEE). PE Leader to deliver training on the basics.	£50 (Equipment)	Children introduced to a new sport and will develop a new set of skills. Teachers will develop their teaching strategies.	Teachers will feel more confident in the teaching of Ultimate Frisbee. (Questionnaire provided) Participation numbers increase in a variety of sports – recognised by School Games Mark.	Ultimate Frisbee introduced as a concept and to be taught in depth through SUMMER TWO (Next financial year)

To use physical activity to improve children's health, well-being and educational outcomes.

Actions	Cost	Impact	Evidence	Effect/Outcome
Identify children who require extra-support as parents are at work. Increase their chances of extra-curricular activities. PE Lead to deliver training to Kid's Club staff.	£250 (Kid's Club) (Resources and equipment)	Children have access to experiment with a range of quality resources that will replicate their experience in PE. Kid's Club staff will be able to deliver a range of quality games to a range of children.	Participation numbers increase in a variety of sports – recognised by School Games Mark. Kid's Club staff will feel more confident in the teaching of Ultimate Frisbee. (Questionnaire provided) Assessment package will show increased mastery across the school.	Resources for Kids' Club improved. Children actively engaged with new equipment (footballs) and behaviour noticeably improved. PE PRIORITY – Training of staff.
Maintain and develop the use of rewards and recognition for sport to build on the whole school values. Continue the tradition of a sports presentation evening/assembly involving a guest speaker (if available).		Children will show commitment and develop key skills such as determination and team values, resulting in increased self-esteem. Behaviour improves as a consequence of the desire to be a part of a sporting side. Inspiration delivered to	Whole school behaviour is maintained/improved. Participation numbers increase in a variety of sports – recognised by School Games Mark.	TBC – SUMMER TWO. A chance to celebrate the huge successes of all the teams, particularly the rare netball success!

		children in a deprived area via the guest speaker (if applicable).		
Provide swimming opportunities, taught by trained instructors, to all Year Three children.	£400 (Approximate cost) (Pool Hire) £200 (2x Instructor Training)	Children will learn vital, water-related health and safety. Children will develop water confidence and obtain some of the basics regarding how to swim.	Assessment package will show mastery of core skills. Participation numbers increase in a variety of sports – recognised by School Games Mark.	Year Three children have gained behavioural gains and an understanding of basic safety.

To use PE, School Sport and physical activities/exercise to impact on whole school goals and targets.

Actions	Cost	Impact	Evidence	Effect/Outcome
Provide quality lunchtime and break time resources that allow for quality play. (Particularly 'Mix-Up Friday')	£250 (Resources and equipment)	Children increase core skills in an experimental environment. Lunch behaviour incidents decrease. A larger number of children participate in activities.	Improved lunchtime behaviour observed by teachers on duty.	New equipment (Hoops/Balls) have shown an increase in positive behaviour. PE PRIORITY – More variation required.

Total Spend (ongoing) for the 2016-17 Financial Year = £5429.79

Future Ideas and use of Sport's Premium Money for the remainder of the current or for the coming financial year.

Possible Future Actions	Approximate Future Costs	Future Impacts	Effect/Outcome
Additional teachers to be trained as swimming instructors and additional Year Groups to complete swimming provision. (Years 1-3-5)	£200-600 (Instructor Training) £800 (Pool Hire)	Children will have a chance to develop mastery of swimming and will be able to show clear progression throughout their time at Warren Park. Increased participation is maintained as is a healthy lifestyle.	EC training to deliver Swimming coaching to Year Three. Struggle = Location Havant Leisure Centre talks are in early stages.
Erect a Traversing Wall (Rock Climbing) in the playground for PE, Break and Lunch use.	£500-2000 (Rock Climbing/Traversing Wall)	Increased participation is maintained as is a healthy lifestyle. Break and Lunch behaviour will improve. Children are exposed to a unique sporting experience that can be developed in PE lessons.	PE PRIORITY for next academic year. Climbing holds attached to brick wall subject to health and safety.

<p>Quality resources (Table Tennis Tables) purchased to target pupils who struggle with behaviour/friendships at lunch times.</p>	<p>£400 (2x Table Tennis Tables and Equipment)</p>	<p>Break and Lunch behaviour will improve. Children will have an opportunity to focus their energy on competitive games, supervised by a teacher. Children are exposed to a unique sporting opportunity.</p>	<p>No area/space for table tennis tables.</p> <p>Alternative, varied PE resources to be purchased to allow for an increase in lunchtime participation.</p>
<p>Utilise CM Sports and their expertise to deliver a range of extra-curricular activities, to the lower school, in the summer term.</p>	<p>£630 (CM Sports)</p>	<p>KS1 children exposed to a range of activities in ability groups, increasing health and promoting sport at Warren Park.</p>	<p>See above.</p> <p>Extended use talks are in early stages.</p>